

## SAMPLE PROJECT BUDGET - YEAR TWO

### INCOME

Line Item	Total Anticipated Revenues	Request to Z. Smith Reynolds
ABC Home Foundation	33,500	
PAD Investments	75,000	
Z. Smith Reynolds Foundation	50,000	50,000
<b>TOTAL REVENUES</b>	<b>158,500</b>	<b>50,000</b>

### EXPENSES

Line Item	Total Project Budget	Request to Z. Smith Reynolds
Salaries and Benefits	78,114	23,000
Project travel and meeting expenses	28,514	12,000
Equipment	18,500	8,500
Communications	2,496	1,200
Rent and Utilities	5,000	4,000
Supplies and materials	2,695	1,300
Technology	6,019	0
Contract Labor	12,285	0
Indirect Costs	4,855	0
<b>TOTAL</b>	<b>158,478</b>	<b>50,000</b>